



GREEN VALLEY FIRE DISTRICT

Fiscal Year 2021

Tax Levy Revenues

Real Estate	10,733,859
Personal Property Tax	111,297
Fire District Assistance Tax	398,620
	11,243,776

Non Tax Levy Revenues

Donations, Rent, CPR, FPA's etc.	1,183,275
	12,427,051

Expenses

Personnel Costs	8,949,043
Buildings & Land	347,925
Vehicles and Equipment	380,964
Communications and IT Services	879,905
Meetings & Training	114,629
Managerial Costs	507,389
Other Expenses (Vacation Liability, Debt Service)	126,858
COVID 19 Contingency	50,000
Grant Contingency Allocation	50,000
Contingency Fund (Fleet & Equipment)	55,000
Capital Replacement Fund	275,000
Fire Based Urgent Medical Services	26,515
Total Expenses	11,763,227
Equipment and Station Financing	663,824
	12,427,051

Estimated Assessed Valuation	428,624,696
Estimated Tax Rate	\$2.5299

	5/27/2020
Charles J. Wunder Jr.	Date
Fire Chief, Green Valley Fire District	

	5/27/2020
Joseph Kosiorowski	Date
Operations Chief, Green Valley Fire District	

Budget Posted per Statute - May 27, 2020